Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 10:44:17 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Eighteen crore forty two lakh forty six thousand only (Rs.18,42,46,000/-) - Quarterly Distribution of Budget for the Youth Services Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1385 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Youth Services Department for an amount of Rs. 18,42,46,000 /- Rupees Eighteen crore forty two lakh forty six thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Youth Services Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Youth and Sports Department, AP Secretariat
The, Youth Services Department, AP, Vijayawada
The Director of Treasuries & Accounts, Mangalagiri
The Director Works and Accounts, Mangalagiri
The Pay & Accounts Officer, Mangalagiri
The Finance (BG.I) & (BG.II) Department
The Principal Accountant General (A&E), Vijayawada
The Principal Accountant General (Audit), Vijayawada
The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Youth Services Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2204 Sports and Youth Services							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office - Director of Youth Services							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	15,000	5,250	3,000	3,000	3,750	15,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	6,000	2,100	1,200	1,200	1,500	6,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,47,000	84,000	84,000	1,05,000	4,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	10,500	6,000	6,000	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 06 Youth Welfare Schemes							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	16,49,02,000	5,77,15,700	3,29,80,400	3,29,80,400	4,12,25,500	16,49,02,000	0
S.D.H. 312 Other Grants-in-Aid	80,29,000	28,10,150	16,05,800	16,05,800	20,07,250	80,29,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	93,34,000	32,66,900	18,66,800	18,66,800	23,33,500	93,34,000	0
Total	**18,42,46,000**	**6,44,86,100**	**3,68,49,200**	**3,68,49,200**	**4,60,61,500**	**18,42,46,000**	**0**

DDO Annexure

Department: Youth Services Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204000010001110111VN	27002804016	5,250	3,000	3,000	3,750	15,000
2204000010001130131VN	27002804016	2,100	1,200	1,200	1,500	6,000
2204000010001130134VN	27002804016	1,47,000	84,000	84,000	1,05,000	4,20,000
2204000010001130135VN	27002804016	3,500	2,000	2,000	2,500	10,000
2204000010001130139VN	27002804016	10,500	6,000	6,000	7,500	30,000
2204000010001140141VN	27002804016	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2204000011106310311VN	27002804016	5,77,15,700	3,29,80,400	3,29,80,400	4,12,25,500	16,49,02,000
2204000011106310312VN	27002804016	28,10,150	16,05,800	16,05,800	20,07,250	80,29,000
2204000011106370371VN	27002804016	32,66,900	18,66,800	18,66,800	23,33,500	93,34,000
	Total	**6,44,86,100**	**3,68,49,200**	**3,68,49,200**	**4,60,61,500**	**18,42,46,000**